

## The Year 2015 in Numbers

In the year 2015 we supported 61 projects of NGOs and civil initiatives and paid out Foundation contributions totalling 73,111,756 CZK.

year	supported projects	Foundation contributions paid out
2012	109	28,529,149 CZK
2013	50	14,771,141 CZK
2014	89	35,477,019 CZK
2015	61	73,111,756 CZK

Assets listed in the principal sum of the Foundation amount to 101,743,649 CZK, part of which is in the form of immovable property where we run [Hotel Prokopka](#) (through Open Society House, Ltd established by the Foundation), the other part is deposited in profit participation certified. These assets are not intended for direct use; the Foundation is only allowed to use the revenues. The specific use of the principal sum of revenue is always decided upon by the OSF Prague Board of Directors.

### Survey of financial means

State subsidy	111,569,230 CZK
Czech and international foundations and non-profit organisations, embassies	14,424,367 CZK
Principal sum of revenue	3,795,535 CZK
Corporate donors	2,277,865 CZK
Individual donors	1,603,627 CZK
Other revenue	1,102,392 CZK
<b>Total in 2015</b>	<b>134,773,016 CZK</b>

### Survey of funds paid

Foundation contributions	73,111,756 CZK
Foundation's own projects and development of OSF Prague	16,790,625 CZK
OSF Prague administration/management	3,332,857 CZK
<b>Total in 2015</b>	<b>93,235,239 CZK</b>

**Expended Foundation contributions**

Let's Give (Wo)men a Chance	64,305, 298 CZK
Otakar Motejl Fund	4,324,200 CZK
Education of Children and Youth	1,970,965 CZK
Hyundai Endowment Fund	1,341,937 CZK
The Discreet Charm of Democracy	500,000 CZK
Together Without Prejudice	407,256 CZK
Journalism Award	206,600 CZK
Special Foundation contributions	55,500 CZK
<b>Foundation contributions total</b>	<b>73,111,756 CZK</b>

A part of the Foundation contributions and our own projects in the year 2015 was financed from funds received from Open Society Foundations in the year 2012 and intended for the period of 2012–2015.

**OSF Prague's own projects and development**

Education of Children and Youth	5,851,870 CZK
Let's Give (Wo)men a Chance	5,483,473 CZK
Otakar Motejl Fund	2,365,761 CZK
Development of OSF Prague	1,653,824 CZK
Journalism Award	1,209,247 CZK
Hyundai Endowment Fund	102,632 CZK
The Discreet Charm of Democracy	73,554 CZK
Together Without Prejudice	50,263 CZK
<b>Total</b>	<b>16,790,625 CZK</b>

**OSF Prague administration**

Personnel costs	1,967,441 CZK
Services	1,013,926 CZK
Other	277,000 CZK
Consumption	74,490 CZK
<b>Total</b>	<b>3,332,857 CZK</b>



## Programmes implemented in the year 2015

### **Otakar Motejl Fund**

We contribute to the transformation of public administration into an effective and transparent service for citizens

### **Education of Children and Youth**

We apply equal opportunities to education for all children and youth and provide study-abroad scholarships

### **Let's Give (Wo)men a Chance**

We support equal opportunities for women and men as well as the prevention of domestic violence

### **Journalism Award**

We honour high-quality Czech journalism

### **Current issues and other programmes**

If need be, we respond to current issues resonating in Czech society. In the year 2015 we focused on phenomena endangering democracy such as increased Russian propaganda, declining trust among citizens in politicians, and changes of mood in the society caused by the immigration crisis.