

Total Project Budget

Please define activities/deliverables and add additional budget lines as needed so that you cover all your planned activities.

Budget Line	Unit (e.g. Numbers, months, etc)	Quantity	Frequency	Cost per unit	Total in EUR	Funds requested in this Call for Proposal	Funding from Other Sources	Comments
Project Activities/ Deliverables					€			
Activity 1:					€	€		
Activity 2:								
Total Project Activities/Deliverables								
Project Overhead					€			
Personnel					€			
					€	€		
Equipment					€			
					€	€		
Administrative					€			
					€	€		
Other					€			
					€			
Total Project Overhead								
Total Project Budget					€		€ -	

Note 1: Applicants may submit one proposal per organization for a grant of a minimum of €20,000 up to a maximum of €30,000 per project.

Note 2: Co-financing is not required. However, if you have other donors / grants which will cover some of the above mentioned costs, please list them here.

Other Funding Sources: